

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.12.2012

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER 2012	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2012	FOR THE QUARTER ENDED ON 31st DECEMBER, 2011	UP TO THE QUARTER ENDED ON 31st DECEMBER,2011
1	First year premiums	64198602	205274934	87850835	249403302
2	Renewal Premiums	269249523	793097069	240007624	751925499
3	Single Premiums	85494262	298377523	65670878	271579572
	TOTAL	418942387	1296749526	393529337	1272908373

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.12.2012

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER, 2012	UP TO THE QUARTER ENDED ON 31st DECEMBER , 2012	FOR THE QUARTER ENDED ON 31st DECEMBER, 2011	UP TO THE QUARTER ENDED ON 31st DECEMBER,2011
1	Commission paid				
	Direct – First year premiums	15426238	42904654	12997820	39917869
	- Renewal premiums	15900879	39199210	16409397	35724660
	- Single premiums	648819	1582095	416730	1498595
2	Add: Commission on Re-insurance Accepted	0		121	121
3	Less: Commission on Re-insurance Ceded	0	0	0	0
	Net Commission	31975936	83685959	29824068	77141245
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	31741206	83098020	29690360	76755853
2	Brokers	5839	18492	3848	16759
3	Corporate Agency	31930	123903	26840	127715
4	Others: Banks	196961	445544	102899	240797
	TOTAL	31975936	83685959	29823947	77141124