

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 30.06.12

(₹ 000)

	Particulars	UP TO THE QUARTER ENDED ON 30th JUNE , 2012	UP TO THE QUARTER ENDED ON 30th JUNE, 2011
1	First year premiums	67824553	67241680
2	Renewal Premiums	271868387	269681207
3	Single Premiums	76915886	66289550
	TOTAL	416608826	403212437

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 30.06.12

(₹ 000)

	Particulars	UP TO THE QUARTER ENDED ON 30th JUNE, 2012	UP TO THE QUARTER ENDED ON 30th JUNE, 2011
1	Commission paid		
	Direct – First year premiums	13865016	12212850
	- Renewal premiums	11811283	10266232
	- Single premiums	618378	717135
2	Add: Commission on Re-insurance Accepted	0	0
3	Less: Commission on Re-insurance Ceded	0	0
	Net Commission	26294677	23196217
	Break-up of the expenses (Gross) incurred to procure business :		
1	Agents	26188278	23139200
2	Brokers	5230	3990
3	Corporate Agency	38192	28274
4	Referral	0	0
5	Others: Banks	62977	24753
	TOTAL	26294677	23196217