

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE  
PREMIUM : 31.12.13

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER, 2013	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2013	FOR THE QUARTER ENDED ON 31st DECEMBER 2012	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2012
1	First year premiums	102062770	227055733	64198602	205274934
2	Renewal Premiums	299787417	906973109	269249523	793097069
3	Single Premiums	177104704	431995576	85494262	298377523
	<b>TOTAL</b>	<b>578954891</b>	<b>1566024418</b>	<b>418942387</b>	<b>1296749526</b>

FORM L-5 - COMMISSION SCHEDULE  
COMMISSION EXPENSES : 31.12.13

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER, 2013	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2013	FOR THE QUARTER ENDED ON 31st DECEMBER, 2012	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2012
1	Commission paid				
	Direct – First year premiums	20169944	52869087	15426238	42904654
	- Renewal premiums	16569049	45429153	15900879	39199210
	- Single premiums	915207	2038538	648819	1582095
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	0	0	0
	<b>Net Commission</b>	<b>37654200</b>	<b>100336778</b>	<b>31975936</b>	<b>83685959</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>				
1	Agents	37389521	99776392	31741206	83098020
2	Brokers	6592	15909	5839	18492
3	Corporate Agency	37031	99061	31930	123903
5	Others: Banks	221056	445416	196961	445544
	<b>TOTAL</b>	<b>37654200</b>	<b>100336778</b>	<b>31975936</b>	<b>83685959</b>