

COMMERCIAL BID - 1 (Indicative) OF THE RFP

| Item | Desc | Qty | 1st Year | 2nd Year | 3rd Year | 4th Year | 5th Year | Total(Rs) | PV(Rs) |
|--|--|------|----------|----------|----------|----------|----------|------------|----------------|
| | | | 0.90909 | 0.82645 | 0.75131 | 0.68301 | 0.62092 | | |
| 1 | 8 Port Switch cost including all components as asked for Day one requirement in RFP with all required connectors [Incl. delivery, installation, deployment, and management] | 200 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100000.00 | 75815.74 |
| 2 | 24 Port Switch cost including all components as asked for Day one requirement in RFP with all required connectors [Incl. delivery, installation, deployment, and management] | 3804 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1902000.00 | 1442015.29 |
| 3 | 48 Port Switch cost including all components as asked for Day one requirement in RFP with all required connectors [Incl. delivery, installation, deployment, and management] | 400 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 200000.00 | 151631.47 |
| 4 | On-site Support of L1 personnel | 2 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 1000.00 | 758.16 |
| Grand Indicative Cost | | | | | | | | 2203000 | 1670221 |
| Grand Indicative Cost (NPV) - Figure to be Quoted in Online Reverse Auction | | | | | | | | | 1670221 |