|         |                               | Ref: CO                                     |  | RFP/SI/2025-26/03 I                        |                        |                                      |  |  |
|---------|-------------------------------|---|--|--|------------------------|--------------------------------------|--|--|
|         |                               | -   | <u>Indicative</u>  | Commercial bid(An                          | nexure IX)             |                                      |  |  |
|         | NAME OF THE BIDDER            |   |  |  |                        |                                      |  |  |
|         |                               | Please enter in the green colour cells only |  |  |                        |                                      |  |  |
|         |                               |   |  | FOR LIC USE (Do not enter any values here) |                        |                                      |  |  |
| Sr. No. | Line Item                     | Tentative<br>Quantity                       | Annual<br>charges for<br>AMC per unit<br>under the<br>head (Rs.) | Total cost for one year                    | Total cost for 5 years | Discounting<br>factor for 5<br>years | Net Present Value (Rs.) for five years |  |
| (I)     | Equipments for AMC            |   |  |  |                        |                                      |  |  |
| 1       | CISCO Routers                 | 3,000                                       | 0  | C  | 0                      |                                      |  |  |
| 2       | HPE Routers                   | 600   | 0  | C  | 0                      |                                      |  |  |
|         | TOTAL FOR ROUTERS             | 3,600                                       |  | 0  | 0                      | 3.790790                             | 0.0                                    |  |
| 1       | CISCO Switches                | 4,300                                       | 0  | C  | 0                      |                                      |  |  |
| 2       | HPE-Aruba Switches            | 1,500                                       |  | 0  |                        |                                      |  |  |
|         | HFCL Switches                 | 3,000                                       |  | 0  |                        |                                      |  |  |
|         | TOTAL FOR SWITCHES            | 8,800                                       |  | 0  |                        | 3.790790                             | 0.0                                    |  |
|         |                               |   |  |  |                        |                                      |  |  |
| (II)    | ON-SITE RESOURCES             |   |  |  |                        |                                      |  |  |
| 1       | L1 Resource (Mumbai Location) | 5   | 0  | C  | 0                      |                                      |  |  |
| 2       | L1 Resource(Other Location)   | 19  | 0  | 0  | 0                      |                                      |  |  |
| 3       | L2 Resource                   | 2   | 0  | C  | 0                      |                                      |  |  |
| 4       | L3 Resource                   | 1   | 0  | C  | 0                      |                                      |  |  |
|         | TOTAL FOR RESOURCES           | 27  |  | 0  | 0                      | 3.790790                             | 0.0                                    |  |
|         | GRAND TOTAL                   | +   |  | 0  | 0                      |                                      | 0.0                                    |  |
|         | GRAND INDICATIVE COST (NPV)   | PICUPE TO                                   | DE OHOTED  |  | <b>~</b>               |                                      | 0.0                                    |  |

## NOTE

| 1 Please enter rate of | f AMC per unit for one | year for all line items | under <b>(I) Aand B</b> |
|------------------------|------------------------|-------------------------|-------------------------|
|------------------------|------------------------|-------------------------|-------------------------|

- 2 Please enter annual cost per resource for all line items under (II)
  3 The quantities mentioned above are tentative and may change from time to time
- 4 Discounting Factor @ 10% to arrive at the NPV for 5 years for all line items except item I(D) where NPV is calculated for 1 year only
- 5 Bidder to check the correctness of the Grand Total cost. The provided templates/formulae are only suggestive/faciliators for computing 6 We hereby certify that the the contents of the CD are the same as that provided by way of hard copy