

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE  
PREMIUM : 31.12.2016

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER, 2016	UP TO THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER,, 2016	FOR THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER, 2015	UP TO THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER, 2015	UP TO THE YEAR ENDED ON 31st MARCH, 2016
1	First year premiums	56574038	168923172	55986888	147398670	238293839
2	Renewal Premiums	402054556	1173228259	413179296	1136273541	1685526960
3	Single Premiums	227429468	667298774	148851373	449629669	740621257
	<b>TOTAL</b>	<b>686058062</b>	<b>2009450205</b>	<b>618017557</b>	<b>1733301880</b>	<b>2664442056</b>

FORM L-5 - COMMISSION SCHEDULE  
COMMISSION EXPENSES : 31.12.2016

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER, 2016	UP TO THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER,, 2016	FOR THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER, 2015	UP TO THE QUARTER ENDED ON 31 <sup>ST</sup> DECEMBER, 2015	UP TO THE YEAR ENDED ON 31st MARCH, 2016
1	Commission paid					
	Direct – First year premiums	14661139	41575373	14552180	39006608	64731890
	- Renewal premiums	21282840	58196429	22302939	59839539	87711969
	- Single premiums	1488517	3206007	559032	1277345	2559365
2	Add: Commission on Re-insurance Accepted	0	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	0	0	0	231566
	<b>Net Commission</b>	<b>37432496</b>	<b>102977809</b>	<b>37414151</b>	<b>100123492</b>	<b>154771658</b>
	<b>Break-up of the expenses (Gross) incurred to procure business :</b>					
1	Agents	37254579	102519121	37281558	99661841	154065908
2	Brokers	5906	16393	2915	8514	26278
3	Corporate Agency	29974	105438	28069	103480	208279
4	Others: Banks	141819	336639	101609	349657	702759
	IMF	218	218			
	<b>TOTAL</b>	<b>37432496</b>	<b>102977809</b>	<b>37414151</b>	<b>100123492</b>	<b>155003224</b>