

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 30.09.10

(Rs'000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2010	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2010	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2009	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2009
1	First year premiums	107195232	178919450	47680018	84068743
2	Renewal Premiums	199898467	438975275	211296830	458293927
3	Single Premiums	162532216	278572140	120330055	174323684
	TOTAL	469625915	896466865	379306903	716686354

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 30.09.10

(Rs'000)

	Particulars	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2010	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2010	FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2009	UP TO THE QUARTER ENDED ON 30th SEPTEMBER, 2009
1	Commission paid				
	Direct – First year premiums	10086680	22884768	9644319	19459925
	- Renewal premiums	9219593	18568276	9386339	18569776
	- Single premiums	1944877	3254183	917272	1313000
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	(211515)	0	0
	Net Commission	21251150	44495712	19947930	39342701
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	21061933	44304123	19769888	39038644
2	Brokers	8005	8254	7611	15934
3	Corporate Agency	97643	98821	62685	116831
4	Referral	0	0	0	0
5	Others: Banks	83569	84514	107746	171292
	TOTAL	21251150	44495712	19947930	39342701