

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.12.2011

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER 2011	UP TO THE QUARTER ENDED ON 31st DECEMBER, 2011	FOR THE QUARTER ENDED ON 31st DECEMBER, 2010	UP TO THE QUARTER ENDED ON 31st DECEMBER,2010
1	First year premiums	87850835	249403302	69904525	248914535
2	Renewal Premiums	240007624	751925499	247579774	687140295
3	Single Premiums	65670878	271579572	91133734	369810828
	TOTAL	393529337	1272908373	408618033	1305865658

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.12.2011

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31st DECEMBER, 2011	UP TO THE QUARTER ENDED ON 31st DECEMBER , 2011	FOR THE QUARTER ENDED ON 31st DECEMBER, 2010	UP TO THE QUARTER ENDED ON 31st DECEMBER,2010
1	Commission paid				
	Direct – First year premiums	12997820	39917869	15802572	38721577
	- Renewal premiums	16409397	35724660	13348442	31937166
	- Single premiums	416730	1498595	1081407	4337393
2	Add: Commission on Re-insurance Accepted	121	121	0	0
3	Less: Commission on Re-insurance Ceded	0	0	0	(211515)
	Net Commission	29824068	77141245	30232421	74784621
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	29690360	76755853	29766039	74338165
2	Brokers	3848	16759	6241	14495
3	Corporate Agency	26840	127715	78005	176826
4	Others: Banks	102899	240797	91118	175632
	TOTAL	29823947	77141124	29941403	74705118