

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE

PREMIUM : 31.03.10

	Particulars	UP TO THE QUARTER ENDED ON 31st MARCH, 2010	UP TO THE QUARTER OF THE PRECEDING YEAR 31st MARCH, 2009
		(Rs.'000).	(Rs.'000).
1	First year premiums	261844792	191406125
2	Renewal Premiums	1145554094	1041089592
3	Single Premiums	453374222	340384668
	TOTAL	1860773108	1572880385

FORM L-5 - COMMISSION SCHEDULE

COMMISSION EXPENSES : 31.03.10

	Particulars	UP TO THE QUARTER ENDED ON 31st MARCH, 2010	UP TO THE QUARTER OF THE PRECEDING YEAR 31st MARCH, 2009
		(Rs.'000).	(Rs.'000).
1	Commission paid Direct – First year premiums - Renewal premiums - Single premiums	61004756 55057128 5263752	43509089 52713671 4328112
2	Add: Commission on Re-insurance Accepted	118	0
3	Less: Commission on Re-insurance Ceded	222626	218439
	Net Commission	121103128	100332433
	Break-up of the expenses (Gross) incurred to procure business :		
1	Agents	120306700	100297154
2	Brokers	36603	5512
3	Corporate Agency	278955	28556
4	Referral	0	0
5	Others: Banks	480870	1211
	TOTAL	121103128	100332433