

FORM L-6-OPERATING EXPENSES SCHEDULE
OPERATING EXPENSES RELATED TO INSURANCE BUSINESS

(Amount in Rs. Lakhs)

	PARTICULARS	For the Quarter ended on June 30, 2022	Up to the Quarter ended on June 30, 2022	For the Quarter ended on June 30, 2021	Up to the Quarter ended on June 30, 2021
1	Employees' remuneration & welfare benefits	7,67,105.81	7,67,105.81	7,14,622.63	7,14,622.63
2	Travel, conveyance and vehicle running expenses	8,483.98	8,483.98	10,226.88	10,226.88
3	Training expenses	203.52	203.52	115.28	115.28
4	Rents, rates & taxes	15,439.61	15,439.61	14,453.60	14,453.60
5	Repairs	1,867.14	1,867.14	2,001.40	2,001.40
6	Printing & stationery	6,770.64	6,770.64	9,281.13	9,281.13
7	Communication expenses	3,893.04	3,893.04	4,353.09	4,353.09
8	Legal & professional charges	317.03	317.03	328.33	328.33
9	Medical fees	1,225.66	1,225.66	603.13	603.13
10	Auditors' fees, expenses etc				
	a) as auditor	139.29	139.29	76.50	76.50
	b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters	-	-	0.05	0.05
	(ii) Insurance matters	-	-	-	-
	(iii) Management services; and	-	-	-	-
	c) in any other capacity	-	-	-	-
11	Advertisement and publicity	11,356.77	11,356.77	5,182.77	5,182.77
12	Interest & Bank Charges	1,191.57	1,191.57	853.27	853.27
13	Depreciation	11,011.16	11,011.16	10,809.80	10,809.80
14	Stamp duty on policies	8,298.42	8,298.42	8,233.09	8,233.09
15	Information Technology Expenses	-	-	-	-
16	Goods and Services Tax (GST)	48,322.65	48,322.65	54,730.30	54,730.30
17	Others				
	a Allowances	29,095.91	29,095.91	27,168.83	27,168.83
	b Expense on Investment Property	1,505.09	1,505.09	1,354.02	1,354.02
	c Receipt stamps	421.64	421.64	901.17	901.17
	d Electricity charges	5,886.52	5,886.52	4,876.62	4,876.62
	e Cash in transit and other insurance premia	96.80	96.80	109.33	109.33
	f Miscellaneous expenses	11,431.14	11,431.14	8,093.21	8,093.21
	g Head Office expenses	-	-	-	-
	h Exchange	280.04	280.04	(137.29)	(137.29)
	TOTAL	9,34,343.43	9,34,343.43	8,78,237.14	8,78,237.14
	In India	9,33,168.35	9,33,168.35	8,77,238.91	8,77,238.91
	Outside India	1,175.08	1,175.08	998.23	998.23