

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS

FORM L-4-PREMIUM SCHEDULE
PREMIUM : 31.12.2015

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2015	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2015	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2014	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2014
1	First year premiums	55986888	147398670	45872564	154105004
2	Renewal Premiums	413179296	1136273541	380409407	1051801683
3	Single Premiums	148851373	449629669	112875399	363749925
	TOTAL	618017557	1733301880	539157370	1569656612

FORM L-5 - COMMISSION SCHEDULE
COMMISSION EXPENSES : 31.12.2015

(₹' 000)

	Particulars	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2015	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2015	FOR THE QUARTER ENDED ON 31 st DECEMBER, 2014	UP TO THE QUARTER ENDED ON 31 st DECEMBER, 2014
1	Commission paid				
	Direct – First year premiums	14552180	39006608	12309263	38671099
	- Renewal premiums	22302939	59839539	20975352	56350404
	- Single premiums	559032	1277345	787613	2071563
2	Add: Commission on Re-insurance Accepted	0	0	0	0
3	Less: Commission on Re-insurance Ceded	0	0	(446558)	0
	Net Commission	37414151	100123492	34518786	97093066
	Break-up of the expenses (Gross) incurred to procure business :				
1	Agents	37281558	99661841	33873723	96459510
2	Brokers	2915	8514	4273	12062
3	Corporate Agency	28069	103480	32201	122608
4	Others: Banks	101609	349657	162031	498886
	TOTAL	37414151	100123492	34072228	97093066